

XXIX. THE JUDICIARY

A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

For general administration and support, and operations, including the requirements of the Judicial Reform Program and locally-funded projects, as indicated hereunder.....P 16,407,654,000
 =====

New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support				
100010000	General Administration and Support Services	P 3,664,546,000	P 2,015,245,000	P 1,000,000	P 5,680,791,000
100010001	For the operational requirements of the Supreme Court Proper in the adjudication of constitutional questions, appealed and other cases including the supervision of courts; operation and maintenance of the Judicial and Bar Council; The Judicial Training Center; and the Office of the Jurist consult; post summit related activities; maintenance of the Halls of Justice; and admission to the Philippine Bar	1,164,167,000	2,015,245,000	1,000,000	3,180,412,000
100010002	Funding requirements for the filling of unfilled positions	2,500,379,000			2,500,379,000
	Sub-total, General Administration and Support	<u>3,664,546,000</u>	<u>2,015,245,000</u>	<u>1,000,000</u>	<u>5,680,791,000</u>
300000000 Operations					
301000000	MFO 1: RESOLUTIONS/DECISIONS IN APPEALED AND OTHER CASES UNDER ITS JURISDICTION	9,302,958,000	1,220,905,000		10,523,863,000
301010000	Adjudication of Regional Trial Court Cases	5,333,259,000	617,708,000		5,950,967,000
301020000	Adjudication of Metropolitan Court Cases	444,594,000	77,871,000		522,465,000
301030000	Adjudication of Municipal Trial Court Cases in Cities	1,037,488,000	106,704,000		1,144,192,000
301040000	Adjudication of Municipal Circuit Court Cases	1,299,850,000	135,058,000		1,434,908,000
301050000	Adjudication of Municipal Court Cases	1,078,214,000	134,334,000		1,212,548,000
301060000	Adjudication of Shari'a District Court Cases	18,181,000	8,789,000		26,970,000
301070000	Adjudication of Shari'a Circuit Court Cases	91,372,000	15,300,000		106,672,000
301080000	Adjudication of Child and Family Court Cases		56,935,000		56,935,000
301090000	Operationalization of the Regional Court Administration Office		68,206,000		68,206,000
301090001	Regional Court Administrative Office		4,879,000		4,879,000
301090002	Regional Trial Court		32,011,000		32,011,000
301090003	Municipal Trial Court in Cities		12,810,000		12,810,000

650 FY 2014 GENERAL APPROPRIATIONS ACT (DETAILS)

301090004	Municipal Circuit Trial Court		13,523,000		13,523,000
301090005	Municipal Trial Court		<u>4,983,000</u>		<u>4,983,000</u>
	Sub-total, Operations		<u>9,302,958,000</u>	<u>1,220,905,000</u>	<u>10,523,863,000</u>
TOTAL PROGRAMS AND ACTIVITIES		P	<u>12,967,504,000</u>	P <u>3,236,150,000</u>	P <u>1,000,000</u> P <u>16,204,654,000</u>
400000000 Locally-Funded Project(s)					
408000000	Education		<u>30,000,000</u>		<u>30,000,000</u>
408040000	Education not Definable by Level		<u>30,000,000</u>		<u>30,000,000</u>
408040001	Subsidy to Integrated Bar of the Philippines (IBP)		30,000,000		30,000,000
413000000	Research and Development			<u>173,000,000</u>	<u>173,000,000</u>
413060000	Information and Communication Technology			<u>173,000,000</u>	<u>173,000,000</u>
413060001	Enterprises Information Systems Plan (EISP)			<u>173,000,000</u>	<u>173,000,000</u>
	Sub-total, Locally-Funded Project(s)		<u>30,000,000</u>	<u>173,000,000</u>	<u>203,000,000</u>
TOTAL PROJECTS		P	<u>30,000,000</u>	P <u>173,000,000</u>	P <u>203,000,000</u>
TOTAL NEW APPROPRIATIONS		P	<u>12,967,504,000</u>	P <u>3,266,150,000</u>	P <u>174,000,000</u> P <u>16,407,654,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions
Basic Salary

6,832,314

Total Permanent Positions

6,832,314

Other Compensation Common to All

Personnel Economic Relief Allowance
Representation Allowance
Transportation Allowance
Clothing and Uniform Allowance
Productivity Incentive Allowance
Year End Bonus
Cash Gift
Step Increment

604,476
260,874
260,712
125,935
50,374
555,608
125,935
16,669

Total Other Compensation Common to All

2,000,583

Other Compensation for Specific Groups

Magna Carta for Public Health Workers
Longevity Pay
Lump-sum for filling of Positions

2,731
164,193
2,500,379

Total Other Compensation for Specific Groups

2,667,303

Other Benefits

PAG-IBIG Contributions
PhilHealth Contributions
Employees Compensation Insurance Premiums

30,225
65,197
30,034

Total Other Benefits

125,456

Non-Permanent Positions

27,083

Other Personnel Benefits	
Pension, Civilian Personnel	1,314,765
Total Other Personnel Benefits	<u>1,314,765</u>
TOTAL PERSONNEL SERVICES	<u>12,967,504</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	176,908
Training and Scholarship Expenses	181,650
Supplies and Materials Expenses	850,422
Utility Expenses	350,227
Communication Expenses	174,636
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	223,941
Professional Services	28,520
Repairs and Maintenance	269,498
Financial Assistance/Subsidy	59,983
Taxes, Insurance Premiums and Other Fees	69,529
Other Maintenance and Operating Expenses	
Advertising Expenses	10,563
Printing and Publication Expenses	1,000
Representation Expenses	24,080
Transportation and Delivery Expenses	5,823
Rent/Lease Expenses	212,817
Subscription Expenses	2,129
Other Maintenance and Operating Expenses	624,424
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>3,266,150</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>16,233,654</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,000
Machinery and Equipment Outlay	173,000
TOTAL CAPITAL OUTLAYS	<u>174,000</u>
GRAND TOTAL	<u>16,407,654</u>

B. PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 88,023,000
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New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
10000000 General Administration and Support				
100010000 General Administration and Support Services	P 48,277,000	P 7,507,000		P 55,784,000
100010001 General management and supervision	5,677,000	7,507,000		13,184,000
100010002 Funding requirements for the filling of unfilled positions	42,600,000			42,600,000
Sub-total, General Administration and Support	<u>48,277,000</u>	<u>7,507,000</u>		<u>55,784,000</u>

652 FY 2014 GENERAL APPROPRIATIONS ACT (DETAILS)

300000000	Operations			
301000000	MFO 1: DECISIONS/RESOLUTIONS OF CASES INVOLVING THE PRESIDENT AND THE VICE-PRESIDENT	<u>27,259,000</u>	<u>4,980,000</u>	<u>32,239,000</u>
301010000	Adjudication of Electoral Cases/Contests involving the President and Vice President of the Republic	<u>27,259,000</u>	<u>4,980,000</u>	<u>32,239,000</u>
	Sub-total, Operations	27,259,000	4,980,000	32,239,000
	TOTAL NEW APPROPRIATIONS	P 75,536,000 =====	P 12,487,000 =====	P 88,023,000 =====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions
Basic Salary

26,264

Total Permanent Positions

26,264

Other Compensation Common to All

Personnel Economic Relief Allowance
Representation Allowance
Transportation Allowance
Clothing and Uniform Allowance
Productivity Incentive Allowance
Year End Bonus
Cash Gift
Step Increment

1,584
840
840
330
132
2,189
330
66

Total Other Compensation Common to All

6,311

Other Compensation for Specific Groups
Lump-sum for filling of Positions

42,600

Total Other Compensation for Specific Groups

42,600

Other Benefits

PAG-IBIG Contributions
PhilHealth Contributions
Employees Compensation Insurance Premiums

79
203
79

Total Other Benefits

361

TOTAL PERSONNEL SERVICES

75,536

Maintenance and Other Operating Expenses

Supplies and Materials Expenses
Utility Expenses
Communication Expenses
Confidential, Intelligence and Extraordinary
Expenses
Extraordinary and Miscellaneous Expenses
Repairs and Maintenance
Taxes, Insurance Premiums and Other Fees
Other Maintenance and Operating Expenses
Transportation and Delivery Expenses
Rent/Lease Expenses
Other Maintenance and Operating Expenses

191
268
596

271
71
36

32
655
10,367

TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES

12,487

GRAND TOTAL

88,023

C. SANDIGANBAYAN

For general administration and support, support to operations, and operations, as indicated hereunder.....P 393,410,000
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New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support				
100010000	General Administration and Support Services	P 68,487,000	P 29,892,000		P 98,379,000
100010001	General Management and Supervision	48,759,000	29,892,000		78,651,000
100010002	Funding requirements for the filling of unfilled positions	19,728,000			19,728,000
	Sub-total, General Administration and Support	<u>68,487,000</u>	<u>29,892,000</u>		<u>98,379,000</u>
200000000	Support to Operations				
200010000	Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	4,387,000	8,047,000		12,434,000
	Sub-total, Support to Operations	<u>4,387,000</u>	<u>8,047,000</u>		<u>12,434,000</u>
300000000	Operations				
301000000	MFO 1: RESOLUTIONS/DECISIONS OF CASES UNDER ITS JURISDICTION	110,432,000	83,047,000	89,118,000	282,597,000
301010000	Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	110,432,000	83,047,000	89,118,000	282,597,000
301010001	Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings	36,063,000	25,577,000		61,640,000
301010002	Trial of cases, preparation and promulgation of decisions and issuance processes	74,369,000	57,470,000	89,118,000	220,957,000
	Sub-total, Operations	<u>110,432,000</u>	<u>83,047,000</u>	<u>89,118,000</u>	<u>282,597,000</u>
	TOTAL NEW APPROPRIATIONS	P 183,306,000	P 120,986,000	P 89,118,000	P 393,410,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions
 Basic Salary

107,719

Total Permanent Positions

107,719

654 FY 2014 GENERAL APPROPRIATIONS ACT (DETAILS)

Other Compensation Common to All	
Personnel Economic Relief Allowance	8,112
Representation Allowance	5,556
Transportation Allowance	5,556
Clothing and Uniform Allowance	1,690
Productivity Incentive Allowance	676
Year End Bonus	8,976
Cash Gift	1,690
Step Increment	270
Total Other Compensation Common to All	<u>32,526</u>
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	182
Longevity Pay	2,957
Lump-sum for filling of Positions	19,728
Total Other Compensation for Specific Groups	<u>22,867</u>
Other Benefits	
PAG-IBIG Contributions	405
PhilHealth Contributions	936
Employees Compensation Insurance Premiums	405
Total Other Benefits	<u>1,746</u>
Other Personnel Benefits	
Pension, Civilian Personnel	18,448
Total Other Personnel Benefits	<u>18,448</u>
TOTAL PERSONNEL SERVICES	<u>183,306</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	8,202
Training and Scholarship Expenses	16,919
Supplies and Materials Expenses	15,322
Utility Expenses	36,000
Communication Expenses	4,171
Awards/Rewards and Prizes	230
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,232
Professional Services	5,084
General Services	3,774
Repairs and Maintenance	23,595
Taxes, Insurance Premiums and Other Fees	2,708
Other Maintenance and Operating Expenses	
Advertising Expenses	206
Printing and Publication Expenses	103
Transportation and Delivery Expenses	103
Rent/Lease Expenses	1,028
Subscription Expenses	309
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>120,986</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>304,292</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	82,493
Transportation Equipment Outlay	4,000
Furniture, Fixtures and Books Outlay	2,625
TOTAL CAPITAL OUTLAYS	<u>89,118</u>
GRAND TOTAL	<u>393,410</u>

D. COURT OF APPEALS

For general administration and support, and operations, as indicated hereunder.....P 1,426,129,000
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New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
100000000 General Administration and Support				
100010000 General Administration and Support Services	P 550,082,000	P 248,782,000	P 52,000,000	P 850,864,000
100020000 Funding requirements for the filling of unfilled positions	80,359,000			80,359,000
Sub-total, General Administration and Support	630,441,000	248,782,000	52,000,000	931,223,000
Operations				
301000000 MFO 1: RESOLUTIONS/DECISIONS IN APPEALED AND OTHER CASES UNDER ITS JURISDICTION	308,414,000	168,492,000	18,000,000	494,906,000
301010000 Adjudication of Appealed and Other Court Cases	308,414,000	168,492,000	18,000,000	494,906,000
Sub-total, Operations	308,414,000	168,492,000	18,000,000	494,906,000
TOTAL NEW APPROPRIATIONS	P 938,855,000	P 417,274,000	P 70,000,000	P 1,426,129,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	578,224
Total Permanent Positions	578,224
Other Compensation Common to All	
Personnel Economic Relief Allowance	35,880
Representation Allowance	28,134
Transportation Allowance	28,134
Clothing and Uniform Allowance	7,475
Productivity Incentive Allowance	2,990
Year End Bonus	48,185
Cash Gift	7,475
Step Increment	1,446
Total Other Compensation Common to All	159,719
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	111
Longevity Pay	12,259
Allowance of Attorney's de Officio	13
Lump-sum for filling of Positions	80,359
Total Other Compensation for Specific Groups	92,742

Other Benefits	
PAG-IBIG Contributions	1,794
PhilHealth Contributions	4,338
Employees Compensation Insurance Premiums	1,778
Total Other Benefits	<u>7,910</u>
Non-Permanent Positions	<u>2,469</u>
Other Personnel Benefits	
Pension, Civilian Personnel	97,791
Total Other Personnel Benefits	<u>97,791</u>
TOTAL PERSONNEL SERVICES	<u>938,855</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	21,540
Training and Scholarship Expenses	11,071
Supplies and Materials Expenses	102,229
Utility Expenses	82,244
Communication Expenses	22,270
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	14,400
Professional Services	56,282
General Services	30,925
Repairs and Maintenance	31,537
Taxes, Insurance Premiums and Other Fees	5,284
Other Maintenance and Operating Expenses	
Advertising Expenses	1,661
Printing and Publication Expenses	769
Transportation and Delivery Expenses	733
Rent/Lease Expenses	17,050
Membership Dues and Contributions to Organizations	58
Subscription Expenses	19,221
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>417,274</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>1,356,129</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	52,000
Transportation Equipment Outlay	18,000
TOTAL CAPITAL OUTLAYS	<u>70,000</u>
GRAND TOTAL	<u>1,426,129</u>

E. COURT OF TAX APPEALS

For general administration and support, and operations, as indicated hereunder.....P 244,600,000
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New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support				
100010000	General Administration and Support Services	P 110,906,000	P 25,692,000		P 136,598,000
100010001	General management and supervision	71,252,000	25,692,000		96,944,000

100010002	Funding requirements for the filling of unfilled positions	39,654,000			39,654,000
Sub-total, General Administration and Support		110,906,000	25,692,000		136,598,000
300000000	Operations				
301000000	MFO 1: RESOLUTIONS/DECISIONS OF CASES UNDER ITS JURISDICTION	59,422,000	45,580,000	3,000,000	108,002,000
301010000	Adjudication of Tax, Customs and Assessment Cases	59,422,000	45,580,000	3,000,000	108,002,000
Sub-total, Operations		59,422,000	45,580,000	3,000,000	108,002,000
TOTAL NEW APPROPRIATIONS		P 170,328,000	P 71,272,000	P 3,000,000	P 244,600,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions
Basic Salary

95,171

Total Permanent Positions

95,171

Other Compensation Common to All

Personnel Economic Relief Allowance
Representation Allowance
Transportation Allowance
Clothing and Uniform Allowance
Productivity Incentive Allowance
Year End Bonus
Cash Gift
Step Increment

5,796
5,658
5,658
1,210
484
7,930
1,210
238

Total Other Compensation Common to All

28,184

Other Compensation for Specific Groups

Magna Carta for Public Health Workers
Longevity Pay
Lump-sum for filling of Positions

13
1,234
39,654

Total Other Compensation for Specific Groups

40,901

Other Benefits

PAG-IBIG Contributions
PhilHealth Contributions
Employees Compensation Insurance Premiums

291
745
290

Total Other Benefits

1,326

Other Personnel Benefits

Pension, Civilian Personnel

4,746

Total Other Personnel Benefits

4,746

TOTAL PERSONNEL SERVICES

170,328

Maintenance and Other Operating Expenses

Travelling Expenses
Training and Scholarship Expenses
Supplies and Materials Expenses
Utility Expenses
Communication Expenses
Confidential, Intelligence and Extraordinary Expenses
Extraordinary and Miscellaneous Expenses
Professional Services
General Services

4,763
946
10,404
13,570
6,520
3,114
6,911
7,099

658 FY 2014 GENERAL APPROPRIATIONS ACT (DETAILS)

Repairs and Maintenance	2,780
Taxes, Insurance Premiums and Other Fees	3,420
Other Maintenance and Operating Expenses	
Advertising Expenses	1,045
Printing and Publication Expenses	101
Representation Expenses	5,700
Transportation and Delivery Expenses	1,506
Rent/Lease Expenses	2,781
Membership Dues and Contributions to Organizations	265
Subscription Expenses	347
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>71,272</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>241,600</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	3,000
TOTAL CAPITAL OUTLAYS	<u>3,000</u>
GRAND TOTAL	<u>244,600</u>

GENERAL SUMMARY
THE JUDICIARY

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS	P 12,967,504,000	P 3,266,150,000	P 174,000,000	P 16,407,654,000
B. PRESIDENTIAL ELECTORAL TRIBUNAL	75,536,000	12,487,000		88,023,000
C. SANDIGANBAYAN	183,306,000	120,986,000	89,118,000	393,410,000
D. COURT OF APPEALS	938,855,000	417,274,000	70,000,000	1,426,129,000
E. COURT OF TAX APPEALS	<u>170,328,000</u>	<u>71,272,000</u>	<u>3,000,000</u>	<u>244,600,000</u>
TOTAL NEW APPROPRIATIONS, THE JUDICIARY	<u>P 14,335,529,000</u> =====	<u>P 3,888,169,000</u> =====	<u>P 336,118,000</u> =====	<u>P 18,559,816,000</u> =====